

LAKE-SUMTER COMMUNITY COLLEGE

ADMINISTRATIVE COUNCIL

April 28, 2010

10:30 a.m. – Board Room

Present: Dr. Charles Mojock, Don Ball, Rosanne Brandeburg, Jacquie Busboom, Rey Cortes, James Cason for Denise English, Dr. Devi Drexler, John Froman, Doug Guiler, Tanya Harris-Rocker, Dr. Barbara Howard, Marion Kane, Mike Matulia, Dr. Carolyn Meyer, Dr. Mary Jo Rager, Carolyn Scott, Dick Scott, Dr. Gary Sligh, Russ Sloan, Mark Swearingen, Dr. Maggie Wacker, Audrey Williams, Brandy Zieseemer

Dr. Mojock welcomed everyone. He mentioned that:

1. The budget process is wrapping up in Tallahassee
2. UCF National Science BAS proposal has been funded, which is a result of our partnership
3. Our budget is a product of good planning on our part and good work from the Planning Council

Dr. Mojock also went over the Annual Plan which will be going to the Board. The items involved were derived from the Strategic Goals and there was much discussion as the different actions were covered.

Mr. Scott distributed the Budget Fact Sheet, FY 1011 and called on Sue Fagan to cover the areas where there were changes. There was discussion and input from Dr. Mojock and Mr. Scott. Mr. Scott asked for input from this group and there was some reaction to the budget and questions asked by several members.

Dr. Mojock had asked Dr. Meyer to be ready to present the Assessment Plan but due to time restraints, it will be done at the May meeting.

Other matters:

Dr. Meyer advised that she had a large response to the employee survey - 72% at this time.

Mr. Froman advised that there had been a change in the way mileage will be reported on your expense sheet – from shortest route to fastest route. For variations, the budget manager's approval is needed.

New Vision Council meeting to be held on April 29 and your presence is welcome.

Community Service Dinner will be held tonight.

Linda Holiman

Adjourned: 12:00