

LAKE-SUMTER COMMUNITY COLLEGE
PRESIDENT'S COUNCIL

January 10, 2007
10:30 a.m. – Board Room

Present: Dick Scott, Rosanne Brandeburg, Doug Guiler, Sherie Lindamood, Gary Sligh, Pat Landsman, Rachel Gump, David Goff, Tim Kane, Wes Estey, Carolyn Meyer, John Froman, Mary Jo Rager, Dr. Mojock.

Mr. Kane presented a draft to the Council regarding a required training about Workplace Violence which will go by email to all regular employees. He gave an overview of the web-based program. The training will be required, it will be time based, and there is a time line due to the terms of the licensing agreement. The challenge to the supervisors will be to set the example and take the training and then encourage the same to happen with all employees within the time line. There was good discussion and some points made in regards to changing the time line. He thanked the group for their input.

There was also discussion about self defense classes being offered at the campus. Mr. Purnell Mitchell's name was mentioned as a possibility as a contact. Mr. Kane will look into that and also look at the Lunch and Learn classes offered through EAP for a possible class.

Dr. Mojock distributed the Planning Year Calendar which included the budget planning process. Dr. Meyer discussed the Strategic Plan and indicated what was needed by line item and month. Dr. Meyer told the Council that the Calendar was a good guide which will continue to be refined as we move along from month to month. Planning will be both top down from the Strategic Plan and bottom up from the Program Reviews.

Mr. Froman told the group about two workshops which will be held in January to help with the budget process. All information will be on the intranet. He had handouts and asked group to let him know if he had the contact person listed correctly as being responsible for the area where they were listed. There was much discussion about the difference in cost to continue items versus expansion budget items with several questions about specific items. Mr. Froman encouraged managers to challenge the dollars asked for from their areas and to work with their VP if they couldn't work out their budget. Dr. Mojock thanked all for their questions and input as we go through this process.

An invitation to the Metro Orlando Economic Development Commission Reception and Update on Thursday, January 25, at the Mission Inn was distributed. Dr. Mojock encouraged the group to consider going and to RSVP personally to the information on the invitation.

Meeting adjourned at 12:00 noon.