

LAKE-SUMTER COMMUNITY COLLEGE

ADMINISTRATIVE COUNCIL

April 22, 2009

10:30 a.m. – SS 205

Present: Dr. Charles Mojock, Don Ball, Jacquie Busboom, Rey Cortes, Denise English, Sue Fagan, John Froman, Doug Guiler, Tanya Harris-Rocker, Dr. Barbara Howard, Marion Kane, Tim Kane, Pat Landsman, Mike Matulia, Dr. Carolyn Meyer, Jane Miller, Carolyn Scott, Dick Scott, Dr. Gary Sligh, Russ Sloan, Mark Swearingen, Audrey Williams and Brandy Zieseemer.

Dr. Mojock called the meeting to order and thanked everyone for coming.

Dr. Mojock covered some of the highlights of the monthly trustees meeting which included a tour of the new South Lake Library, a reception involving the South Lake Advisory Board, and introductions of some of faculty, staff and students made at the beginning of the meeting.

Dr. Mojock encouraged everyone to read the FACC *Perception* publication that he had recently emailed which covered some legislative activity/bills that would affect the community colleges.

Announcements included Mike Matulia being honored at the Lake County League of Cities for the Sports/Athletics Community Service Awards. Also Dr. Joe Rhile, a long time faculty member of the college was honored posthumously.

Dr. Mojock discussed the budget situation with vast differences between the House and the Senate, with the senate being the better budget for our system. He stated that the Florida College System Bill is moving in the direction we had hoped for. There is still a lot of work to be done and only a week before the end of the session.

Budget Sheets about the budget development process which had been shared with Planning Council were distributed. Mr. Froman explained the Facts Sheet including the open positions and the costs to continue. There was much discussion about the process and several suggestions were made in regards to finding more dollars. Dr. Mojock stated that we are still in a tough position but we have a great team at LSCC with whom to work. Dr. Mojock thanked Sue and Mr. Froman for all their work on the budget thus far. There will be an update to the Fact Sheet shared with the next meeting of the Planning Council which will meet on Friday, April 24. Everyone is encouraged to attend.

Mr. Scott announced that starting tomorrow there would be a change in the Banner Process. All expenditures must be approved in advance by your Vice President or the President. He recommended that an email be sent to your senior officer before any purchase is made explaining why you need the item regardless of the amount. He asked that he be called if there were any questions.

Dr. Howard introduced the new organizational chart for her area and explained the movement within the areas, which reduced administration instead of faculty. There was some discussion about Phase I and Phase II – Phase II being the ultimate goal, when funding is restored.

Dr. Mojock offered the consideration of continuing leadership development within Administrative Council by meeting twice a month and using one of those times to discuss the book entitled "Business As UnUsual". It will be a good for some team building and to develop additional knowledge and skills. More details to follow. It was suggested that the rest of the staff be exposed to some leadership development and Dr. Mojock agreed that the Directors could be trained to share some leadership development with their employees.

Reminders/Announcements:

- Sam Pew fundraiser in Quad following the meeting
- Employees encouraged to complete the communication survey - deadline Friday, April 24, 2009
- Summer intern program through Workforce Central Florida – contact Margie Nichols if interested
- Jacquie Busboom spoke at the FACC Rural and Branch Campuses Commission spring meeting and acknowledged the hard work Tanya Rocker does as state chair
- Sybil Brown named FACC Professor of the Year Finalist

Meeting adjourned 12:20 p.m.
Linda C. Holiman