

LAKE-SUMTER COMMUNITY COLLEGE

ADMINISTRATIVE COUNCIL

July 18, 2007
10:30 a.m. - Board Room

Present: Rosanne Brandeburg, Jackie Busboom, Rey Cortes, Denise English, Sue Fagan, John Froman, David Goff, Doug Guiler, Marion Kane, Tim Kane, Pat Landsman, Sherie Lindamood, Mike Matulia, Audrey Maxwell, Jane Miller, Dr. Ricci, Dick Scott, Dr. Sligh, Russ Sloan, Mark Swearingen, Dr. Wacker, Dr. Mojock.

Dr. Mojock opened the meeting and welcomed everyone. He noted there were new faces on board and asked everyone to introduce themselves. Mr. Sloan and Mr. Swearingen gave a little background information to the Council.

Since this was the first Administrative Council of the new school year, Dr. Mojock asked if the Wednesday following the Board Meeting at 10:30 a.m. would be agreeable to hold the monthly meetings. This way, the membership could be apprised of the actions taken at the Board Meetings on a quicker timeframe. No objections were voiced and Linda will send out reminders for the dates for 2007 – 2008 in the near future.

Dr. Mojock mentioned that the primary purpose for the Administrative Council this month was to give an update on the state revenue short falls and possible budget reductions. He mentioned that the Council of President would meet the next day to find out what LSCC's direction will be and what the reduction to our budget would be. Commitments have been made to personnel and Dr. Mojock mentioned that LSCC did not want to make severe cuts which would damage our access to students and services that we provide for our students, which is our number one priority. Maintaining our salary compensation plan and protecting current positions are also priorities. Dr. Mojock complimented the budget managers for doing a good job which has allowed LSCC to be in a better financial position than some of the other colleges.

Cabinet has worked with Cabinet and Human Resources to come up with some plans for dealing with the possible 4% and 10% budget cuts which may be imposed by the state. Dr. Mojock asked Mr. Scott, Mr. Froman and Ms. Fagan to explain the layout of the budget of where we are and where we are going. Mr. Froman explained the different exercises that had used to accommodate the possible budget cuts. There were good questions and discussion from the Administrative Council members. Dr. Mojock and the administration thanked the Council members for their suggestions and input. He asked that discussions continue with the respective VPs, keep communication open with staff, and to think about the likelihood of the 10% reduction and decide what to do if it occurred.

Dr. Mojock then gave an update on the Magnet High School. LSCC and South Lake Hospital went together and hired a consultant, Dr. Peter Klingman, to take a look at the high school plan and to make recommendations on the next steps to take. Dr. Mojock asked Linda to email the final draft of Dr. Klingman's report to the Administrative Council. His report gives a knowledge

base of the process and Administrative Council was encouraged to read it. A Memorandum of Understanding has also been written and is being presented to both the LSCC Board of Trustees and the Lake County School Board. If the MOU gets a good response from both bodies, the Magnet High School will very likely move forward.

Announcements:

Convocation is Friday, August 17.

August 20 is the Science Building Dedication.

August 21 – Dr. Milliron – well regarded speaker – will be here to speak with faculty and staff and everyone was encouraged to attend.

Meeting adjourned at 12:00 noon.