

LAKE-SUMTER COMMUNITY COLLEGE

ADMINISTRATIVE COUNCIL

May 2, 2007
10:30 a.m. - Board Room

Present: Janice Adkinson, Donald Ball, Rosanne Brandeburg, Jackie Busboom, Rey Cortes, Denise English, Sue Fagan, John Froman, David Goff, Doug Guiler, Tim Kane, Bill Kennedy, Pat Landsman, Sherie Lindamood, Mike Matulia, Audrey Maxwell, Dr. Meyer, Jane Miller, Dr. Rager, Dr. Ricci, Dick Scott, Dr. Sligh, Dr. Wacker, Patti Weasel, Dr. Mojock.

Dr. Mojock opened the meeting and thanked everyone for being in attendance.

Dr. Mojock asked Mr. Froman to give an update on the budget and stated that this is what the planning council and cabinet had been working with over the last several weeks. Mr. Froman handed out a new budget worksheet and gave an overview, covering some of the issues that Planning Council had asked to take place. There were quite a few changes since the last time the Administrative Council had seen the budget.

Dr. Mojock mentioned the Conference Report from the Legislature which will help us in our efforts with our budget. The Conference Committee came up to approximately 4.9 increase overall for the community college and approved the 5% tuition increase. There was some good news – the Succeed Grants were funded again, matching funds of 1.1 million from the State of Florida for scholarships, first generation in college received about one million, and Educator Preparation Institutes were funded.

It was a good budget from our standpoint – operations wise - and the college did a little better on the performance based funding. Dr. Mojock was appreciative of all the work that had gone into increasing our retention rate and graduation rate and other categories which helped our enrollment. Overall there was over a million dollars in new state revenues and about a six percent increase in funding which gives us a pretty good idea of how our funding formula is working.

Dr. Mojock stated that he was somewhat overwhelmed but very excited to learn that LSCC was one of the big winners on the State PECO capital projects list. He discussed the PALS project and the efforts which had gone into getting the Center. We will begin work with the local governments to get them to come up with the other part of the funding for this project. In addition, the Magnet High School received funding for the joint use facility and we will pursue local funding to get matching dollars.

There was discussion and other questions from the council. Dr. Mojock commended Barbara Mittamaier and other PALS folk who worked on getting the project up and running.

The five percent increase in student tuition and a small increase in the security fee were discussed. There were suggestions and comments from the Council. Our tuition and fees are very competitive, are lower than those in other states and the increases are very defensible.

As there was no further question or comments on the budget, Dr. Mojock reminded everyone that Planning Council will meet on Friday and reveal the reworked budget balance.

Dr. Mojock mentioned the reports that the Division had developed and also some that Dr. Meyer had generated on studies within the college population. These are good benchmarks to show us how LSCC compares to other colleges. There were questions and discussion on the data that was produced. Dr. Mojock asked Dr. Meyer to send out to Administrative Council the websites of the reports that would be of interest and he encouraged them to look at the reports. Dr. Mojock mentioned the importance of accuracy when inputting this information.

Mr. Kane mentioned that 77% of the college population had taken the Workplace Violence class – 49 employees have yet to start or take the class. He asked that Council remind their staff to get this done - for staff at the end of May – for faculty by the end of June. Mr. Kane has sent reports to the vice presidents of those that have/have not completed the class.

Mr. Kane also informed the Council that the Human Resources Committee had made a recommendation which was supported by Cabinet to make a change in payroll. As a cost-saving measure, HR is looking to stop sending the stub for payroll checks beginning in June. Payroll information is available to everyone on Lois. All hard checks for students and adjunct faculty will be mailed to home addresses as soon as they are run; you can no longer pick it up at the cashier. Everyone will be encouraged to have electronic file transfer. Dr. Mojock asked that we communicate this change to our students and adjunct faculty.

Announcements: Graduation is full and planning is going smoothly.
Chris Daniels Sheriff Institute graduates tonight.

Meeting adjourned at 12:00 noon.